

The Future OF Recovery



Welcome House

2021
ANNUAL REPORT



Welcome House

Our Mission

Welcome House is committed to providing a high-quality, moral, and open residential program to recovering alcoholics and drug-addicted men facing the difficult transition from treatment, incarceration, and homelessness, to reintegration to society as productive citizens.

IN RECOVERY,
WE HAVE THE
POWER TO SAY,

*"This is not how
my story will end."*

Leadership

BOARD OF DIRECTORS

Rich McArdle, *Chair*
Grant Baumgartner, *Vice Chair*
John Wendorff, *Treasurer*
Dr. Heather Hale Rosburg, *Secretary*
Jamie Boyle, *President & CEO, Ex-Officio*

Randy Curnow
Keith Faison
David Kissick
Rev. Dr. Ted Pierce
Ryan Shriver
Ed Walsworth

WELCOMEHOUSEKC.ORG

Remaking ourselves IN RECOVERY



Dear Friends -

Ask anyone who has embarked on the journey of recovery: it's a lifelong experience of self-discovery, growth, and transformation. Managing our life in sobriety requires countless changes in our outlook and in our environment. The person we are at the beginning of our recovery process is completely different from the person we'll become after ten years of sobriety. *It is in remaking ourselves that we build a bright and hopeful future.*

The last few years at Welcome House have been focused on just that: preparing for the future of recovery in Kansas City. As we have expanded and enhanced our programs to best serve our residents, we have all the while been preparing for and launching the *Recovery for Life Campaign*, a community endeavor to build an all new Welcome House Recovery Center.

2021 was a year of preparation, implementation, and progress. On the heels of COVID-19, our occupancy slowly ticked back up to pre-pandemic levels. We also improved upon programs, expanded partnerships, and propelled our campaign to a new height. Much like our life in recovery, it has been a journey of hard work, commitment, support, and success. ***And has only been possible because of you!***

You have generously shared and supported. You have advocated and encouraged. You have walked beside us.

For every man whose life is forever changed, and for the amazing transformation unfolding at Welcome House and in our community, we thank you!

Sincerely,

A handwritten signature in blue ink, appearing to read 'Jamie Boyle'.

Jamie Boyle President & CEO

STAY CONNECTED

Welcome House 1414 E. 27th Street, Kansas City, MO 64108

 816.472.0760

 info@welcomehousekc.org

 facebook.com/welcomehousekansascity

 welcomehousekc.org/ways-to-help/donate

A large photograph showing the silhouette of a person walking from left to right in front of a massive, curved glass building. The sun is low on the horizon, creating a bright glow and long shadows. The ground is wet and reflective.

WELCOMHOUSEKC.ORG

2021 Our Residents



100%

Of Welcome House graduates were employed upon discharge - an increase from 19% employed upon intake.

30-49

The age range of nearly 60% of Welcome House residents; the average length of prior drug use for residents is about 10 years.

14

Average age at which most residents first used alcohol; most report first using drugs at age 15.

59%

Percentage of residents reporting both drug and alcohol Substance Use Disorder.



84%

Of men served have annual income of less than \$10,000. Additionally, more than 70% do not have health insurance.



9%

Percentage of residents requiring Medication Assisted Treatment (MAT) which uses medication with counseling and behavioral therapies to treat Substance Use Disorder.

“Man never made
any material as
resilient
as the human spirit.”

– Bernard Williams



2021 Community Impact

385

Number of residents served at Welcome House.



61



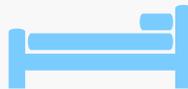
Number of area agencies collaborating with Welcome House; in all, more than 1,200 referrals were made to residents in need of other community services.

780

Number of on-site recovery meeting opportunities open to Welcome House residents and others in the community.

78%

On any given night, an average of 62 of the 80 beds are occupied by Welcome House residents.



17.4%

At 37%, the Welcome House graduation rate exceeds the national expected graduation rate (15-25%) for residential therapeutic communities by 17.4 points.



37,571

Number of resident meals provided in 2021 in partnership with Harvesters Community Food Network.

U.S.

 Welcome House

0 20% 40%

“Hardships often prepare ordinary people for an extraordinary destiny.”

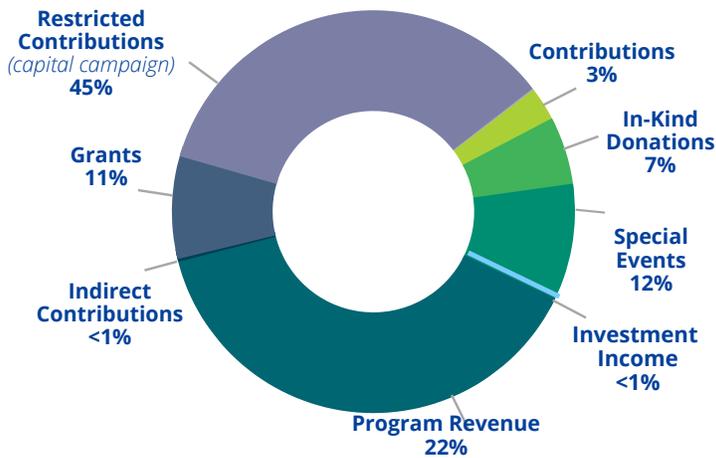
– C.S. Lewis



2021 Financial Overview

JANUARY 1-DECEMBER 31, 2021

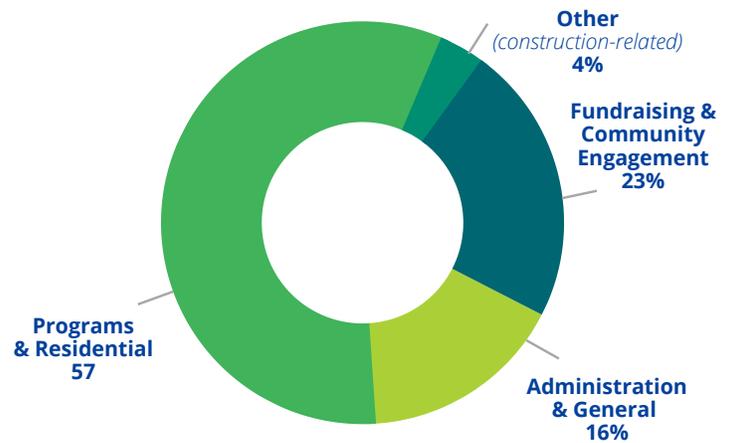
CONTRIBUTIONS & REVENUE



Program Revenue	\$580,352
Special Events	\$315,948
In-Kind Donations	\$184,752
Grants	\$278,793
Contributions	\$92,180
Indirect Contributions	\$3,017
Investment Income	\$7,604
Restricted Income (capital campaign)	\$1,188,134

Total Income \$2,650,780

EXPENSES



Administration & General	\$299,323
Programs & Residential	\$1,049,523
Fundraising & Community Engagement	\$411,217
Other (construction-related)	\$66,674

Total Expenses \$1,826,737

2021 Net Increase in Net Assets \$824,043



WELCOME HOUSE

A foundation for sober living.

Welcome House is the foundation of my recovery. This is where it all began for me.

Honestly, had I gone anywhere else, chances are, I would have relapsed by now. Though I had a rocky start, after 2-3 months at Welcome House, things just started clicking.

Today I am 2 years and 10 months clean and a Recovery Support Specialist at the place it all began for me. There are just no words to describe how incredible that feels. Every time I walk through the doors, it's truly my home away from home.

- Brad Alumbaugh, Welcome House Graduate & Recovery Support Specialist



A Community Campaign for a new Welcome House Recovery Center

RECOVERY FOR LIFE

Campaign Highlights

April 2019

Welcome House launches Recovery for Life Campaign.

After discernment and strategic planning, the Board of Directors launches a \$10M capital campaign to build a new Welcome House Recovery Center to replace its 100+ year-old facility and to support programs and growth.

March 2020

COVID-19: Welcome House perseveres pandemic.

The campaign is paused for several months as Welcome House works through the challenges of the COVID-19 pandemic. Occupancy is limited and protocols established to keep residents and staff healthy. Our caring community offered encouragement and support!

January 2021

Pandemic stabilizes and campaign activity ramps up.

After months of quarantine, the COVID-19 vaccine is made available. Slowly, a new normal resumes. Welcome House receives a transformational gift of \$2M from The Sunderland Foundation.

April 2021

Mabee Foundation awards \$2M challenge grant.

Welcome House raises \$4.2M, enough to apply and to be awarded a challenge grant from Mabee Foundation. The challenge requires Welcome House to raise \$3.8M by April 13, 2022 in order to receive a \$2M gift from Mabee - an amount that gets Welcome House to its \$10M goal.

December 2021

Community responds with kindness and generosity.

The campaign hits 75% of the \$10M goal as generous individuals, businesses, and foundations rally behind Welcome House.

April 2022

Mabee success!

A \$1M gift from John and Marny Sherman and the Sherman Family Foundation along with many community gifts ensure Welcome House meets the Mabee challenge!

June 2022

Campaign moves forward with new goal.

Fundraising continues as Welcome House re-aligns the campaign goal to \$12.6M to account for inflationary market conditions and supply chain issues. Additionally, if an optional, yet much-needed, on-site parking structure is erected, the campaign seeks to raise a total of \$13.5M. On June 23rd, Welcome House officially breaks ground on the project!



Welcome House

1414 E. 27th Street
Kansas City, MO 64108

WELCOME HOUSE
HEALTHY RECOVERY

WELCOME HOUSE
THRIVE

**CORE
RECOVERY
AT
WELCOME
HOUSE**

WELCOME HOUSE
ALUMNI
FELLOWSHIP

WELCOME HOUSE
RESTORE



WELCOME HOUSE
CONNECT

WELCOME HOUSE
UNIVERSITY

WELCOME
HOUSE
WORKS