Welcome House

RECOVERY FOR LIFE

A Community Campaign for a new Welcome House Recovery Center

Welcome House

OUR MISSION

Welcome House is committed to providing a high-quality, moral, and open residential program to recovering alcoholics and drug-addicted men facing the difficult transition from treatment, incarceration, and homelessness to reintegration back into society as productive citizens.

RECOVERY FOR LIFE

Dear Friends -

Welcome House is an important community asset providing recovery for men with addiction. I wholeheartedly ask you to support this effort as I am.

Every single day, Welcome House is lifting men out of addiction, providing a safe place, instilling wisdom, restoring lives. With outcomes that continue to exceed the national average, Welcome House is a model that works. The shortage of long-term residential recovery beds in greater Kansas City is acute.

Welcome House has stepped up to launch a bold, ambitious vision to build a new, expanded residential recovery center. I am urging the greater Kansas City community to join me in supporting this effort.

Your investment will provide an unprecedented return as more and more men are restored to their family, career, and community.

Tom Watson

For over 50 years, Welcome House has served as a vital resource in Kansas City for men challenged by addiction to drugs and/or alcohol. It is a place for second chances, a place where miracles happen every day. Here, men and their families find hope-filled care and support for their recovery journey.

Our Residential Sober Living Recovery Program cares for the whole person, empowering recovering men to live meaningful and productive lives. Today, our leadership is calling upon our community to advocate and invest in the future of Welcome House through the *Recovery for Life Campaign*. Your thoughtful consideration is sincerely appreciated.

LEADERSHIP

OUR BOARD OF DIRECTORS

Rich McArdle, Chairman
Grant Baumgartner, Vice Chairman
John Wendorff, Treasurer
Jamie Boyle, President & CEO - *ex-officio*
Katie Castro, Member
Randy Curnow, Member
Keith Faison, Member
Dr. Heather Hale, Member
David Kissick, Member
Rev. Dr. Ted Pierce, Member
Ryan Shriver, Member
Ed Walsworth, Member

OUR STEERING COMMITTEE

Grant Baumgartner
Randy Curnow
David Kissick
Frank Martin
Ted Pierce
Dr. Heather Hale Rosburg
Ryan Shriver
Ed Walsworth
John Wendorff
Cati Wolfe

RECOVERY FOR LIFE

EVERYONE KNOWS SOMEONE.

Substance use disorder impacts us all - in our families, in our workplaces, and in our communities.

It is a $27.7 billion line-item in the national budget with a $740 billion cost in crime, lost work productivity, health care, and death. It impacts us at every level – federal, state, local, personal.

For 50 years, Welcome House has known that behind every statistic is a story: each a narrative about jobs lost...people lost...hope lost. It seems everyone has someone they know who is challenged by substance use disorder. In fact, for every addict, there are an estimated 10 people who are impacted by that person's use. The societal impact of addiction is staggering and even those shielded from the harsh everyday realities of addiction share in that cost.

How substance use disorder impacts Jackson County, MO

2017-2018 Kansas City, MO Police Department Annual Report

29.5/100,000
Death rate.

683
Traffic crashes.

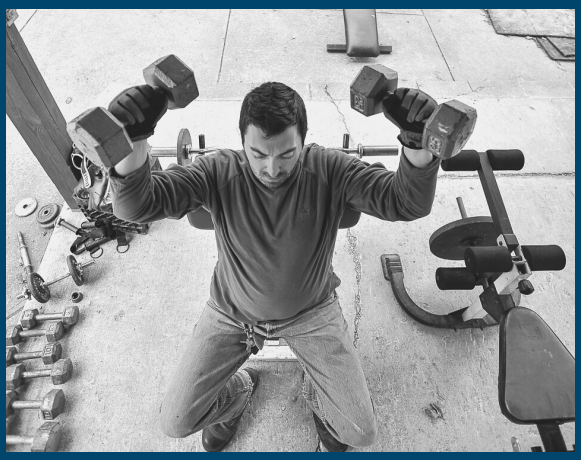
6,771
Arrests.

11,516
Hospitalizations

> *As an attorney with the Jackson County trial office for the Missouri State Public Defender, I refer clients to Welcome House on a regular basis. There are limited resources in the city for men who are suffering from substance abuse. Welcome House is a vital resource for men who are incarcerated or recently released from prison.*

Peter Van Auken
Assistant Public Defender

A COMMUNITY CAMPAIGN



WELCOME HOUSE RECOVERY FOR LIFE

RESIDENTIAL SOBER LIVING RECOVERY PROGRAM

Welcome House is a Residential Sober Living Recovery Program dedicated to lifting individuals out of addiction. Here, male alcoholics and/or addicts begin the journey of recovery with accountability, evidence-based rehabilitative therapies, and supportive services. They are able to return to their families in sobriety with a renewed sense of dignity and the means to be a productive member of the community.

Since 1971, more than 17,000 men have benefited from recovery services at Welcome House, as well as opportunities for ongoing support in their recovery journey.

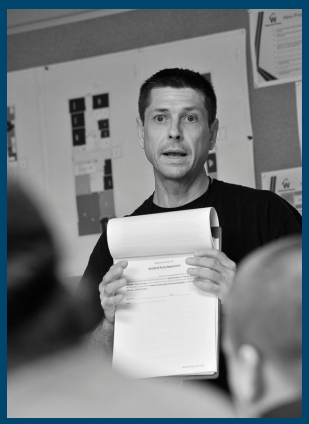
Welcome House is uniquely positioned to address the complex physical, psychological, social, vocational, and legal issues facing individuals with Substance Use Disorders. All of the permanent, professional staff are living in long term recovery from a substance use disorder. Five are Welcome House graduates.

More than 500 men annually are served by Welcome House, with the only requirement for admission being the “sincere desire” to be sober, find recovery, and change one’s life.

MICAH'S STORY

When Micah found his way to Welcome House, he was overcome in every way - personally, professionally, financially - his life defined by his addiction. He credits Welcome House for helping to “put the brakes on a cycle of relapse” through a better understanding of his disease and the journey of recovery.

Today, Micah serves as Senior Director of Operations for Welcome House. Among his many responsibilities, he counsels residents one-on-one, facilitates assessments and screenings, and works with other agencies, program staff, and residents to create treatment and referral plans.



Micah Haen
CRADC, MARS, CPS, MPS
Senior Director of Operations at Welcome House

“It’s really powerful knowing I can help others more effectively while helping myself.
I had a very ‘me, me, me’ mentality," says Micah.

"Once I started serving others, and really working the 12th Step, I found a fulfillment in my life and in my program I had never known.”

FATHERS BACK. HUSBANDS BACK. SONS BACK.

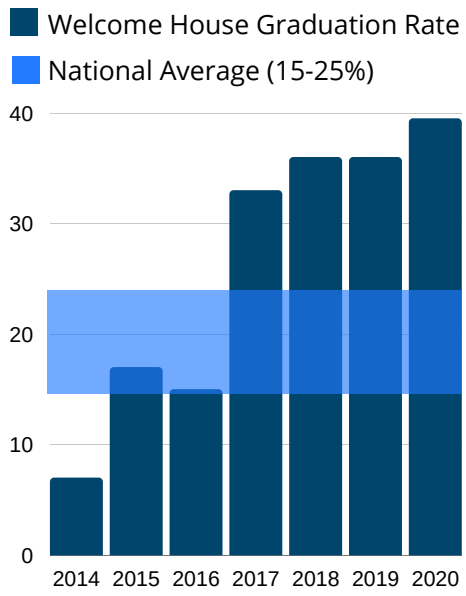
Welcome House restores families:

Kids get their fathers back.
Wives get their husbands back.
Parents get their sons back.

Those who successfully complete all three program levels, including a discharge plan for life in recovery after Welcome House, are considered "graduates" of the program.

Our outcome or program graduation rates significantly exceed the national expected average and have more than doubled twice in 5 years.

NATIONAL EXPECTED AVERAGE GRADUATION RATE FOR RESIDENTIAL THERAPEUTIC COMMUNITIES



Welcome House gave us back our son. The care Brandon received literally saved his life, and brought our family back together again.

Jane Sander
Mother of Welcome House Graduate Brandon Sander

BEST PRACTICES

Welcome House employs "best" and "evidence-based" practices in substance use disorder treatment. Our nine-month Core Recovery Program is a peer-to-peer, residential, and structured therapeutic community model which includes a three-tiered clinical assessment (mental health, physical health, substance misuse) to identify co-occurring issues and guide referrals. Residents attend recovery meetings and rehabilitative workshops, and receive coaching, mentoring, and support services.

Through our Rehabilitative Jobs Program, most residents find jobs within one week. Residents are required to pay an all-inclusive program fee that equals a little less than half of the cost of their stay. A steady job, structured schedule, and skin-in-the-game are critical components to restoring dignity. This provides recovering residents opportunity, a sense of community, accountability, and productivity.

Residents are required to participate in recovery meetings and rehabilitative workshops.

RECOVERY FOR LIFE

EAST ELEVATION

BUILDING FOR THE FUTURE

LOBBY RENDERING

WELCOME HOUSE

AN ESSENTIAL COMMUNITY ASSET THAT SAVES LIVES AND RESTORES FAMILIES.

Welcome House is ideally situated in Kansas City's historic Beacon Hill, accessible to public transportation, employment opportunities, and healthcare providers (just a mile from Hospital Hill). The 100-year old, 80-bed structure is deteriorating and is in need of costly repairs and renovations.

Over the years, Welcome House has been multi-purposed as a residential facility, entry-intake location, 12-Step meeting venue, office space, jobs and skills training area, and gathering place for our many programs. As a result, there is not enough space to support the current programming, increasing demand, and future growth.

According to a University of Kansas Study, Towards a More Responsive Substance Use Disorder Continuum of Care: Kansas City Metropolitan Area 2018 Needs Assessment, the shortage of long-term recovery beds in the greater Kansas City area is acute and demand for services far exceeds current capacity. Likewise, Welcome House operates at capacity and frequently has a waitlist for admission.

When individuals are ready to move from medical detoxification or hospital inpatient settings into residential care settings, there is often nowhere for them to go.

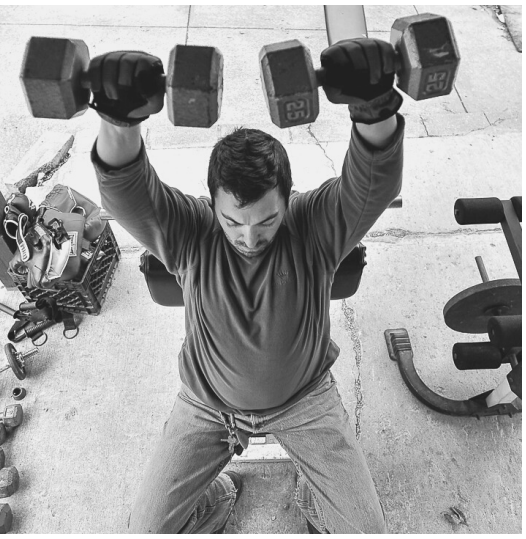
When this happens, the individual is highly vulnerable and prone to relapse.

CAMPAIGN BUDGET

Site work including excavation, utilities, parking, landscaping	**$1,300,000**
Demolition of current building, and construction of the new 3-story Welcome House Recovery Center	**$8,100,000**
Interior finishes, elevators, HVAC/Plumbing/Electrical, furnishings and supplies	**$400,000**
Operational Reserves	**$200,000**
Total	**$10,000,000**

To help close this gap, accommodate demand, support our expanding recovery and rehabilitative program, and better serve clients, Welcome House is launching a $10 million campaign to build a new 26,000+ square foot Welcome House Recovery Center and therapeutic residential facility.

The new construction will allow our census to grow and serve more men, an expansion from 80 beds to 100 beds. The facility will house classrooms, offices, computer lab, chapel, and wellness and community engagement space. Outdoor spaces will include a basketball court, recreational, and gathering areas.



WHAT INVESTORS SHOULD KNOW ABOUT WELCOME HOUSE

Kansas City relies on Welcome House for rehabilitative care and services to male alcoholics and addicts.

The Board and Executive Team at Welcome House are *socialpreneurs* - leaders who are passionate about meeting these community needs while employing excellent business practices.

Welcome House is a thriving organization. Overhead is shared with residents who work, pay program fees, and have skin in the game.

The dedicated, skilled, and credentialed staff are compensated at market rates with competitive benefits. Turnover is low, and finances are in the black.

Welcome House is at an exciting tipping point. Community investment is needed to fund the construction of a new facility. Investing in Welcome House not only advances our outcomes-driven program, our talented team, and our sound business model, but strengthens capacity to meet our community's increasing needs.

> *Missouri Probation and Parole consistently refers clients to Welcome House because it is difficult to find a place that not only serves this population, but does so with integrity and structure.*
>
> *Meredith Conklin, Unit Supervisor*
> *Missouri Probation and Parole*

ADDICTION TAKES HIM AWAY. WELCOME HOUSE BRINGS HIM BACK.

A new and expanded Welcome House will provide adequate space for all-house recovery meetings (top photo, pre-COVID) like this one led by CEO Jamie Boyle.

MABEE FOUNDATION ISSUES $2M CHALLENGE GRANT.

"We are extremely grateful to have the J.E. and L.E. Mabee Foundation as a partner in our *Recovery For Life Campaign*," says Jamie Boyle, President and CEO of Welcome House.

"When we reach $7,813,992 in gifts and pledges, Mabee will gift $2 million to help us achieve our goal," says Boyle.

The Mabee Foundation is known for its "capstone" challenge grants to help nonprofit organizations reach their capital and equipment goals.

This means Welcome House must continue to fundraise at a high level through April 13, 2022, to satisfy Mabee's challenge

In January 2021, the campaign was awarded a transformational gift of $2 million from the Sunderland Foundation which, along with other generous contributions, helped Welcome House meet Mabee's eligibility requirements to apply for the challenge grant.

Gifts of all sizes are welcome and appreciated to help us meet our April 2022 goal.

RECOVERY FOR LIFE

Welcome House
1414 E. 27th Street
Kansas City, MO 64108

816.472.0760

WELCOMEHOUSEKC.ORG