TO RECOVERY

WELCOME TO RECOVERY

2019 ANNUAL REPORT

WELCOME HOUSE, INC.
Welcome to Recovery:
A journey of courage, hope, and transformation that reveals who we were meant to be.

Dear Friends -

Like the journey of recovery, our transformation and growth at Welcome House in 2019 were life-giving in every sense. As we expanded programs and cared for more men than any time in our history, we affirmed our vital mission: restoring lives that were made for so much more.

When we welcome alcohol- and drug-addicted men to recovery, we become more than a safe harbor and place of accountability. We become a lifeline to those who have hit the depths of rock bottom.

Fortunately, our kind, committed, and generous community continues to ensure our residents receive the treatment they need and the care they deserve. Thank you for helping us welcome all to the journey of recovery!

Together, we reveal the very best of who we were meant to be.

Sincerely,

Jamie Boyle, President & CEO

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Welcome House is committed to providing a high-quality, moral, and open residential program to recovering alcoholics and drug-addicted men facing the difficult transition from treatment, incarceration, and homelessness, to reintegration back into society as productive citizens.
A FULL HOUSE

Welcome House served a record 535 residents, the most in our 49-year-history. On any given night, a minimum of 76 of our 80 beds were filled.

STAYING ON THE JOB

Residents made progress in maintaining employment during their stay at Welcome House, with 21% employed at intake, and 67% employed at discharge. 100% of graduates were employed at discharge.

GRANTS GROWTH

Welcome House was awarded the most grant funding in its history, with more than $220,000 received from private foundations and trusts.

RECOVERY = ACCOUNTABILITY

Because recovery begins with personal accountability, residents cover more than one-third of Welcome House operating costs, contributing $604,000 in 2019, a 6% increase over 2018.

POWER OF POSITIVITY

Nearly 1,500 drug and alcohol tests were administered to residents in 2019, with 89% testing negative in the post-probationary period. Of all men screened, 80% tested negative for drugs or alcohol use - a positive outcome in the journey of recovery.

COLLABORATION

Welcome House collaborated with 84 area agencies to provide 1,349 referrals to residents in need of other community services.

535 Residents served, the most in our 49-year history.

460 Resident intakes.

37,085 Meals served, thanks to partnerships with Harvesters Community Food Network and in-kind donors.
For more than two decades, the story of Chris Dover's life unfolded in one tragic chapter after another. Drugs and alcohol tainted everything in his world: his family, his friendships, his work, and his ability to sustain even basic needs such as shelter and food.

When he hit rock bottom - living in a shelter for five months and on the streets for four months - he found the resolve to get clean and sober.

Chris' transformation began at Welcome House, where recovery is steeped in accountability. He credits Welcome House for saving his life and, for the first time, helping him find joy and purpose in life.

Since his graduation from the program, Chris has maintained his employment, and even saved money for a car. "Before, I could never help myself, but Welcome House taught me that in helping others, I can have change in my own life," says Chris.

"This is not just a place to live. It's a place where we learn what it means to be a family. At Welcome House, I've made goals and have plans. Here, I have learned to cope and to overcome."  
Chris Dover  
Welcome House Graduate
SURROUNDED IN SUPPORT

New program enhancements in 2019 included classes on coping, self care, spirituality, and Al-Anon. Several key professional positions were also added to support these and other program expansions.

1,000+ VOLUNTEER HOURS

Volunteers dedicated over 1,000 hours in 2019, serving as lay counselors and mentors, leading recovery meetings, teaching Welcome House University classes, and assisting with special events, fundraising, and more.

2019 FINANCIAL OVERVIEW

**CONTRIBUTIONS & REVENUE**

- Program Revenue: $699,828
- Special Events: $284,588
- In-Kind Donations: $200,103
- Grants: $220,569
- Contributions: $50,914
- Indirect Contributions: $3,783
- Other (Investment & Restricted Income): $116,187
- Total Income: $1,575,972

**EXPENSES**

- Administration & General: $288,806
- Programs & Services: $903,518
- Fundraising & Community Engagement: $278,678
- Other (Special Project): $56,395
- Total Expenses: $1,527,397

2019 Net Increase in Net Assets: $48,575

*Above reflects unaudited financial data.

WHO WE SERVE

30-49

Age range of 56% of residents.

48%

Residents with both drug and alcohol Substance Use Disorder.

77%

Residents with annual income of less than $10,000.