“I learned a lot of the basics at Welcome House for staying sober - that I can't do it alone. Not only do I have to ask for help, but I have to be willing to help. I have to be a part of something bigger than myself if I want to have a life.

This is why I still go to Welcome House to chair meetings even though no one is paying me to do so. I know now that the real reward is more valuable than money - it's another chance to stay sober. It's also an opportunity for someone else who's struggling to maybe learn something from me.”
A WALKING MIRACLE

“I'd always done what I wanted to do, when I wanted to do it,” says Zack, a 31-year old Welcome House graduate who began his drug and alcohol use when he was just 13 years old.

“I put a lot of time and effort into messing up my life,” says Zack. “But today I am a walking miracle.”

“Welcome House showed me what I could do if I put half that effort into my recovery, my sobriety, and into living a clean and productive life. Welcome House helped me find what I never thought was possible: camaraderie and support, stability and accountability.”

2,000+
RECOVERY MEETINGS
Residents and Welcome House Alumni had access to more than 2,000 12-step recovery meetings and rehabilitative classes, hosted both on-site and around the community.

72%
EMPLOYMENT AT DISCHARGE
As a vital component to a successful recovery, Welcome House requires employment for all participants. Through the Rehabilitative Jobs Program, Resident employment rates increased 44%, from 28% at intake, to 72% upon discharge.

321
JUMPSSTART PARTICIPANTS
In 2018, 321 Residents benefited from the Jumpstart Emergency Employment Program which provides on-site work opportunities while they seek full-time employment.

$569,000
PROGRAM FEE REVENUES
Because recovery begins with personal accountability, Residents cover about 50% of the cost of program participation, contributing a total of $569,000 in 2018.

1,075
COMMUNITY REFERRALS
As a community collaborator, Welcome House initiated 1,075 Resident referrals to 136 agencies, connecting them to the help they need - from food, shelter, and medical care, to education and housing, to legal assistance and military benefits.

90%
NEGATIVE DRUG AND ALCOHOL TEST RESULTS
More than 1,600 drug and alcohol tests were administered on Residents in 2018, with 90% testing negative in the post-probationary period. Of all men screened, 83% tested negative for drugs or alcohol use.

43,380
MEALS
Welcome House prepared and served 43,380 meals in 2018.
FINANCIAL OVERVIEW

January 1, 2018 to December 31, 2018

CONTRIBUTIONS & REVENUE

- Program Revenue: $654,093
- Special Events: $293,004
- In-Kind Donations: $150,126
- Grants: $112,414
- Contributions: $55,434
- Indirect Contributions: $1,641
- Other (Investment Income): $903
- Total Income: $1,267,615

EXPENSES

- Administration, General & Personnel: $270,600
- Programs & Services: $790,209
- Fundraising & Community Engagement: $199,982
- Other (Special Project): $24,839
- Total Expenses: $1,285,630

2018 Net Ordinary Income: $5,922

HOPE = ACCESS TO CRITICAL NEEDS

The majority (83%) of men served in 2018 were uninsured and earned less than $11,770 (74%). In 2018, Welcome House connected 502 Residents to vital resources, as well as opportunities for emotional support and personal accountability.