1st Annual Swing Fore Recovery Golf Classic

Teeing up a spectacular day at Milburn Country Club to benefit Welcome House.

The legendary Ben Hogan said, "The most important shot in golf is the next one." For participants of the 1st Annual Swing for Recovery Golf Classic, every shot is important because Welcome House will benefit.

Ryan Shriver, a producer with Haas and Wilkerson Insurance and a supporter of Welcome House, is chairing the inaugural event.

“We have an amazing group of Kansas Citians serving on our tournament committees, not only to ensure an exceptional player experience but to raise vital funds for Welcome House,” said Shriver.

The tournament is Monday, September 10, with a shotgun start at 10:30 a.m. Registration is from 8:30 to 10:00 a.m. with coffee and light refreshments.

Tournament features include:

- An opportunity to play on one of Kansas City's most coveted courses
- Player swag package, fun contests and prizes
- Grilled lunch items on-course
- Post-tourney reception featuring Milburn's famous house-smoked barbecue dinner

“We are looking forward to a spectacular day of golf at Milburn, but also to engage our generous sponsors and players in our important mission,” said Jamie Boyle, President and CEO. “We are especially grateful for the support of Shawnee Mission Health as our Presenting Sponsor.”

To learn about sponsorship opportunities and player registration, visit WelcomeHouseKC.org.
Dear Friends of Welcome House –

I am both humbled and grateful to share this edition of The Journey with you, as well as the highlights and accomplishments in the enclosed 2017 Annual Report. Thanks to your very generous support, we’ve come a long way in just four short years. The future of recovery has never been brighter at this amazing place we call Welcome House.

Though our cornerstone was laid nearly 47 years ago, we must continue to build the house we will live in. We start by ensuring a solid foundation: making the required repairs and investments, building organizational and financial health, and supporting it all with caring and credentialed people who bring it to life.

All of this good and meaningful work - reinforcing systems, strengthening programs and practices, and planning for growth and sustainability - is for the benefit of our deserving Residents and greater community. It’s an investment that cannot lose, and a proposition that can’t fail to win.

We are grateful for the kindness and support of our generous community, our amazing Volunteers and our dedicated Board of Directors. Together, you are the hope-filled mortar that fortifies our mission and inspires us to do better and to do more.

Onward and upward! Here’s to raising the roof on an even brighter future for recovery at Welcome House.

Warmest regards,

Jamie Boyle
**Welcome House**

**2017 • Highlights**

388
Resident intakes in 2017.

$543,262
Revenue generated from residents paying comprehensive room, board and program fees.

709
Total of room and board days earned through the Jumpstart Emergency Assistance Program, a 9% increase over 2016.

16%
Decrease in unpaid resident program fees from $40,086 in 2016 to $33,506 in 2017.

541%
Increase in in-kind giving, from $11,066 in 2016 to $70,951 in 2017; *Does not include Harvesters.

2
Number of recovery support specialist FTEs added to professional program support team.

$123,740
In-kind contributions provided by Harvesters - The Community Food Network.

60
Number of residents receiving milestone coins marking 120-days of sobriety.

**Community**

More than 1,500 hours of service were contributed by 122 volunteers.

**Resources & Support**

In addition to one-on-one support, classes and workshops, Residents had access to 1,040 in-house recovery meetings and over 260 off-site community meetings and other resources.

**Core Recovery**

The new core recovery program implemented in 2017 is a customized and holistic approach, providing one-on-one support and recovery plans unique to each resident’s needs.

**2017 • Firsts**

**Hope for the Journey**
Welcome House established “Hope for the Journey,” a legacy giving program, and secured initial commitments of $110,000.

**Easter Giving**
Grateful recipient of Rolling Hills Presbyterian Church Easter Offering, a major gift of $31,188.

**Road Map to Recovery**
Implemented the Core Recovery Program, a holistic approach that aligns with current best and evidence-based practices in addiction recovery.

**Nourishing Partnership**
Began partnership with NourishKC for on-site culinary training and resident food services.

**Community Care Link**
Expanded partnership with FirstCall by implementing Community Care Link, a system for managing program participation, outcomes documentation, clinical assessments and recovery advocate services.

**Marketing and Communications Reach**
Developed and published first ever annual report and designed newly branded newsletter, “The Journey.”
In 2017, Welcome House experienced an increase in program graduation rate by 100%. This was due to the hard work of our awesome donors, volunteers, and community partners. Every day from January 1, 2017, to December 31, 2017, a grant strategy was developed, a development plan was implemented, and a communications plan was executed. A donor database was updated, and the by-laws were revised. Welcome House prepared and presented an annual budget process. An industry best practices approach was implemented, and updated by-laws were adopted.

Welcome House is a nationally recognized model with a residential sober living recovery program that empowers recovering men to live meaningful and productive lives. Welcome House is committed to providing a high-quality, moral and open residential program to recovering alcoholics and drug-addicted men facing the difficult transition from homelessness to reintegration in society as productive citizens.

Welcome House provided 149 number of Welcome House university sessions to 465 participating residents. A community of 23 community volunteers served as lay counselors and mentors to 465 Welcome House residents. A total of $162,620 in grant awards were earned in 2017, a 274% increase. 75 resident meals were served in 2017. 40,183 resident meals were served in 2017.

100% Awesome donors, volunteers, and community partners for whom we're incredibly grateful!

30-49 Age of more than half the men served at Welcome House.

$22 Daily fee residents pay for comprehensive room, board & program services.

465 Number of residents served in 2017.

$15,654 Average income (at or below) for 67% of men living at Welcome House.

75 Number of residents employed by Welcome House rehabilitative jobs program during their stay.

50% Increase in program graduation rate in 2017.

149 Number of Welcome House university sessions provided to 465 participating residents.

$162,620 Grant awards earned in 2017, a 274% increase.

23 Community volunteers served as lay counselors and mentors to Welcome House residents.

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$15,654 Average income (at or below) for 67% of men living at Welcome House.

75 Number of residents employed by Welcome House rehabilitative jobs program during their stay.

50% Increase in program graduation rate in 2017.
A whole lot of good can happen in just four years. Here are some of the ways Welcome House has planned, developed and grown from 2013 to 2017.

<table>
<thead>
<tr>
<th>2013</th>
<th>2017</th>
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<tbody>
<tr>
<td>Resident Program Fees</td>
<td>$338,484</td>
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<td>Grant Revenue</td>
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<tr>
<td>Other Fundraising</td>
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<td>Legacy Commitments</td>
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<td>Cash Reserves</td>
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<td>Development Plan</td>
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<td>Communications Plan</td>
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<td>Avg. Monthly Graduation Rate</td>
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<td>Outcomes Measured</td>
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<td>Welcome House University</td>
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<td>Community Care Link (EHR)</td>
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<td>Updated By-Laws</td>
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<td>NO</td>
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<td>Annual Budget Process</td>
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Our Mission
Welcome House is committed to providing a high-quality, moral and open residential program to recovering alcoholics and drug-addicted men facing the difficult transition from homelessness to reintegration in society as productive citizens.

Our Vision
Welcome House is a nationally recognized model with a residential sober living recovery program that empowers recovering men to live meaningful and productive lives.
Nearly 1,000 guests came together on April 25, 2018, in support of the 5th Annual Welcome House Breakfast at the Overland Park Convention Center.

Chaired by Grant Baumgartner, the breakfast enlisted the support of 84 table captains to raise awareness and funds for Welcome House. Longtime friends and supporters Mike Helmuth and Dale Irwin were this year’s Miracle Award honorees.

A powerful keynote address by former NFL quarterback Ryan Leaf chronicled his personal and very public rise and fall from professional football, and eventual triumph over drug and alcohol addiction.

The breakfast finale, a live auction for a coveted round of golf with longtime supporter Tom Watson, raised $74,000, bringing the event’s fundraising total to over $216,000.

More than 80 individuals served as table captains for the 5th Annual Welcome House Breakfast.

Standing (left to right): Mike Gleason, Joe Cashen, Ruthie Bresette
Seated (left to right): Paul Klein, Chris Erickson, Colleen Cashen, Dan Cashen, Jane Watters

Standing (left to right): Dave Kepper, Helene Slutsky, Susan Jackson, Lisa Prosser, Robert Vejar.
Seated (left to right): Jacob Hopkins, Christian Schechinger, Michelle McAfoos, John Hungerford, Rafiq Saad, Michael Fazio.

Photo credit/Robert Schraeder
Like peanut butter and jelly or a burger and fries, some things just go together.

That’s the spirit of an innovative collaboration of Welcome House and NourishKC, an organization committed to feeding the hungry and empowering individuals to move beyond the barriers of poverty.

Through its Culinary Cornerstones Training Program, NourishKC is providing on-site meal service in the Welcome House kitchen while also providing intensive, entry-level training and job placement in the food industry to individuals who are unemployed or underemployed. The program is open to residents of Welcome House who meet program qualifications.

Designed to ensure culinary participants are “workplace” ready, each session includes ServSafe sanitation, basic culinary, baking, life skills instruction, and on-the-job training. As they progress, participants receive increasing stipends, paid internships and transportation assistance.

“We are grateful for our partnership with Beau Heyen and his team at NourishKC,” said Welcome House President/CEO Jamie Boyle. “Our collaboration is a great complement to our recovery programs and to the well-being of our residents.”

1. How has Welcome House influenced your life and your recovery?

I have been on a bad road in life and I am glad that I can be able to see myself back. Now that I’m sober, I can move on with the life I’ve been looking for. I thank God for guiding me to Welcome House and for what they have done for me.

2. What have you learned about yourself during recovery?

I have learned that while shutting every door in my life, I can open new ones. I have shut the doors to my family and the world. Since my journey in recovery, I can open new doors, reconnect with my family, think with a clear mind, and begin to live a happy life.

3. How is your journey in recovery making you a better person?

The path I was on before recovery tore me away from my boys. I had to make a choice: drinking or my family.

I picked my family.

My journey in recovery has changed my life and led me in a direction to better myself. It may be tough, but I have my higher power to help me through.

I am only looking ahead, knowing that going forward, there will be light on the other side. I have learned that, no matter what, there is someone on the other side waiting - a friend, a wife, a child. No one is alone in this world.
SAVE THE DATE
September 10, 2018
1st Annual
Swing Fore Recovery
Welcome House Golf Classic
Milburn Golf & Country Club
Visit WelcomeHouseKC.org

Community Spotlight: St. Andrew’s Episcopal Church

Ministering to those in recovery is more than an extension of faith. For congregations around our community, it also includes connecting their flocks to resources for rehabilitation and recovery.

For many years, St. Andrew’s Episcopal Church in Kansas City, MO has supported Welcome House, both in financial contributions and in promoting services to members who may have a family member or friend dealing with drug and/or addiction.

Harold House, a member of St. Andrew’s outreach ministry, is also a longtime supporter of Welcome House. “Harold is one of our most dedicated advocates for the healing power of recovery,” said Jamie Boyle, President and CEO. A frequent attendee at Welcome House meetings and counselor to Residents, Harold generously shares his time and talents in a variety of ways.

Welcome House salutes St. Andrew’s Episcopal Church for its faith-filled support for those on the journey of recovery.

Faith Leaders Luncheon at Welcome House
Save-the-Date: June 21, 2018, 11:30 a.m. to 12:30 p.m.

Faith leaders from around the metro will gather for this free event sponsored by Welcome House and Rolling Hills Presbyterian Church.

Rev. Dr. Ted Pierce and Welcome House President/CEO Jamie Boyle will facilitate this relevant conversation around drug and alcohol addiction in congregations. We welcome all leaders or lay ministers of faith communities to learn about resources and best practices to support addicted individuals and their families. Please RSVP to MitchellChalk@WelcomeHouseKC.org or call 816.472.0760.