



the journey

SUMMER • 2024

A CONNECTION TO FRIENDS, SUPPORTERS AND RESIDENTS OF WELCOME HOUSE

DYNAMIC DUO FEHERTY & WATSON SHINE AT 11TH ANNUAL WELCOME HOUSE BREAKFAST!

The 11th Annual Welcome House Breakfast on May 9th showcased the incredible power of community - a celebration of hope, dignity, and fellowship in recovery.

Former pro golfer and broadcaster **David Feherty** and the legendary **Tom Watson** brought humor, wisdom, and energy to a record-setting event, helping Welcome House raise nearly \$335,000!

Thanks to Presenting Sponsors **AdventHealth** and **Cumulus** and 100+ table captains, more than 1,000 guests packed the Overland Park Convention Center. It was a morning of pure inspiration: the transformational journey of **Micah Haen**, VP of Programs and Facility Operations; recovery stories from Welcome House residents; and a celebration of **John Wendorff**, the 2024 Miracle Award honoree.

Many thanks to all who supported a successful event!



Top: Jamie Boyle, Welcome House President & CEO; Micah Haen, Welcome House VP, Program & Facility Operations; Tom Watson & Keynote speaker David Feherty. Bottom: Welcome House President & CEO, Jamie Boyle, addressing a full house at the Welcome House Breakfast event.

MIRACLE MOMENT IN STEP WITH JOHN WENDORFF



2024 Miracle Award Winner John Wendorff with Welcome House President & CEO Jamie Boyle.

Welcome House presents the Miracle Award annually to an individual or organization who epitomizes the spirit of Service to Others in sobriety. This year's honoree, John Wendorff, began his journey with Welcome House in 2007, and his contributions since then have been nothing short of transformative.

As owner of The Personal Marketing Company, John's initial support for Welcome House came in the form of in-kind donations, however, his enthusiasm and passion for our mission have only grown over the years, matched by his ever-expanding generosity.

John often says that giving keeps his own recovery fresh and exciting, fostering a sense of gratitude.

Beyond his generous donations, John has dedicated considerable time and leadership to Welcome House, serving on our Board of Directors for six years, including terms as Treasurer and our current Chairman.

"John's impact extends beyond his tangible contributions," says President and CEO Jamie Boyle. "He continues to serve as a mentor and confidante, offering his unique brand of encouragement to our team. His kindness and support have been invaluable, making a lasting difference in our organization."



JAMIE BOYLE



The journey of a thousand miles begins with a single step.

Dear Friends of Welcome House -

Every journey in recovery begins with a single, courageous step.

That first step - it's where Welcome House can walk alongside men as they forge new paths, breaking through whatever stands in the way of their true potential.

Addiction is a disease. It's not something anyone chooses. And like mental illness, which often accompanies addiction, it can be difficult to see one's way out alone, especially when faced with the stigma of addiction. The good news is, more than ever before, people are embracing evidence-based recovery. Empathy is growing, along with an understanding that we need to combat the disease - not the sufferer.

Within these pages of *The Journey*, you'll discover ways Welcome House is doing just that. You'll also find our 2023 Annual Gratitude Report - a summary of the many positive outcomes and achievements of the past year - all made possible by our kind and generous community that nurtures our mission.

One of our proudest achievements in 2023 was the opening of a new state-of-the-art Welcome House Recovery Center. It is a beacon of hope and progress, demonstrating our commitment to providing a low-barrier, nonprofit residential recovery facility for men.

As we look to this year of growth and new beginnings, we're grateful for every courageous step your support makes possible.

Gratefully,

Jamie Boyle
President & CEO

P.S. We're on a mission to expand our community's involvement as recovery sponsors, lay counselors, and recovery coaches. To learn more, reach out to christyw@welcomehousekc.org. We can't do this vital work without you!

VISIT

1414 E. 27th Street
Kansas City, MO 64108

816.472.0760

SHARE

Welcome House relies on the generosity of our caring community to fulfill our life-saving mission!

Your one-time or recurring gift makes a meaningful difference!



CONNECT



Learn more about recovery services, volunteer opportunities and other ways to support our mission

WELCOMHOUSEKC.ORG

RECOVERY FOR LIFE

Sobriety with dignity

The all-new Welcome House Recovery Center is open!

Hopes, dreams, and a community coming together. The Recovery for Life Campaign is not only making way for an all-new Welcome House Recovery Center, but also leading the way for sobriety with dignity.

On July 23, 2023, the first residents were welcomed to the intentionally designed 28,000 square-foot residential recovery center. Even with expanded bed capacity – from 80 to 100 – within three weeks, every bed was occupied.

Nearly every aspect of the Center is mindfully designed for a healthy and dignified recovery. Features include dorm-style residence rooms; family-friendly gathering areas; multi-use class and meeting rooms; a fitness room; a clinical and in-take suite; computer stations and kitchenettes; and serenity spaces for respite and reflection.

Outdoor features include a patio and deck and a soon-to-be constructed parking area, half-court basketball zone, and gathering spaces.

The Campaign continues – and every gift counts!

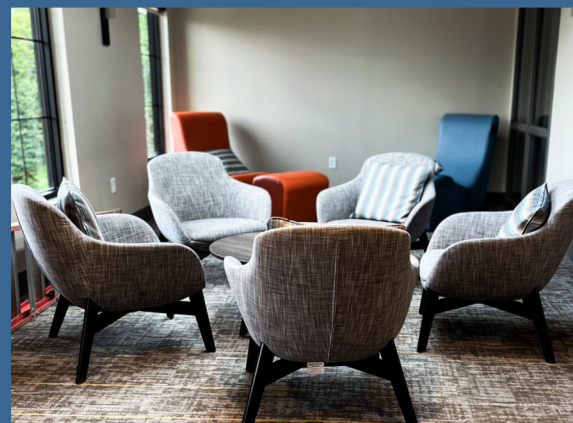
Though our facility is open and final projects are under construction, Welcome House is striving to raise \$2.2M that remains of the \$14.2M project.

Not surprisingly, steep spikes in construction costs pre- and post-pandemic resulted in significant increases in the initial budget. Thankfully, many generous individuals, foundations, and corporations have generously supported this endeavor. It's not too late to share a one-time gift or a pledge. Every gift – no matter the amount – is needed and appreciated!

Your gift to the campaign offers tax savings!

Until April 1, 2025, your gift may also result in a tax credit for yourself or your business. For every \$1.00 donated, \$0.55 will be returned as a tax credit certificate, valid for the next ten years to reduce your Missouri tax liability.

The 55% tax credits are available through the Missouri Affordable Housing Assistance Program (AHAP) on a first-availability basis. To determine your eligibility, contact Christy Wineland at christyw@welcomehousekc.org, call 816-472-0760 x511, or use the enclosed envelope.



Learn more or share a gift@
WelcomeHouseKC.org

20 ANNUAL 23 GRATITUDE REPORT



Welcome House
Est. 1971

2023 showed us just how much can happen in a year.

229 DAYS

AVERAGE LENGTH OF STAY FOR GRADUATES OF WELCOME HOUSE CORE RECOVERY PROGRAM.

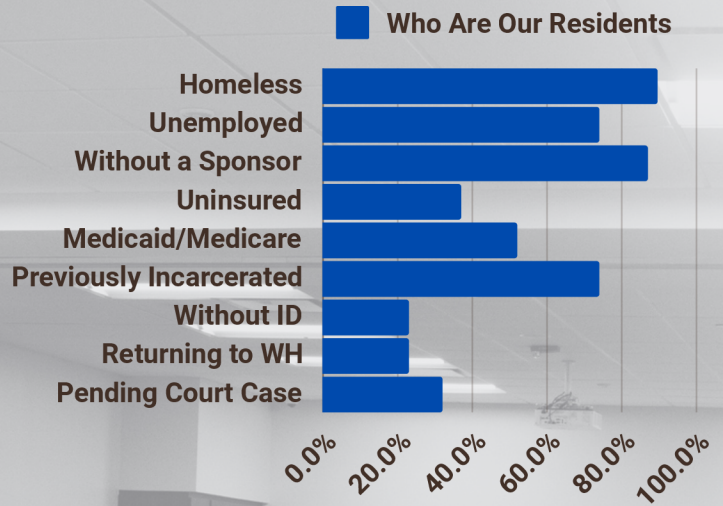
76,000+

MEALS SERVED FROM OUR ON-SITE KITCHEN, NOURISHING MINDS AND BODIES.

466

RESIDENT INTAKES

542 RESIDENTS SERVED IN 2023 COMPARED TO 468 IN 2022.



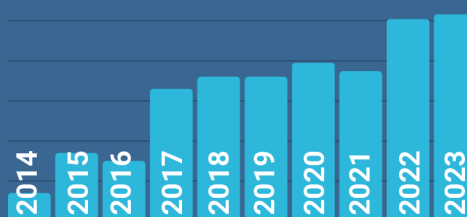
RECOVERY SUPPORT SPECIALISTS:

483 CLINICAL ASSESSMENTS COMPLETED

898 SERVICE PLANS INITIATED

1,976 NUMBER OF 12-STEP MEETINGS HELD ON-SITE FOR WELCOME HOUSE RESIDENTS AND COMMUNITY MEMBERS.

Graduation Rates



The graduation rate surged 628% since introduction of the CORE Recovery Program.

1,425

REFERRALS TO 55 COMMUNITY AGENCIES FOR A VARIETY OF SERVICES AND ASSISTANCE.



658

Foundations, Corporations, Families and Individuals shared gifts with Welcome House -bringing our mission to life!



2,116

DRUG TESTS (EXCLUDING NEGATIVE BREATHALYZER TESTS) ADMINISTERED TO RESIDENTS. OF THESE DRUG TESTS, 70% ARE NEGATIVE.

54%

RESIDENTS WITH SUBSTANCE USE DISORDER OF BOTH DRUGS AND ALCOHOL.

partners

TOP REFERRAL PARTNERS INCLUDE

| Swope Health Center | Samuel Rodgers | KC CARE Clinic | University Health |
| Research Psychiatric Center | ReDiscover | Comprehensive Mental Health services |

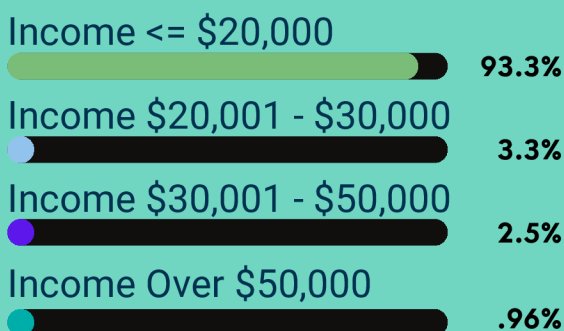
63% WELCOME HOUSE RESIDENTS ARE DADS



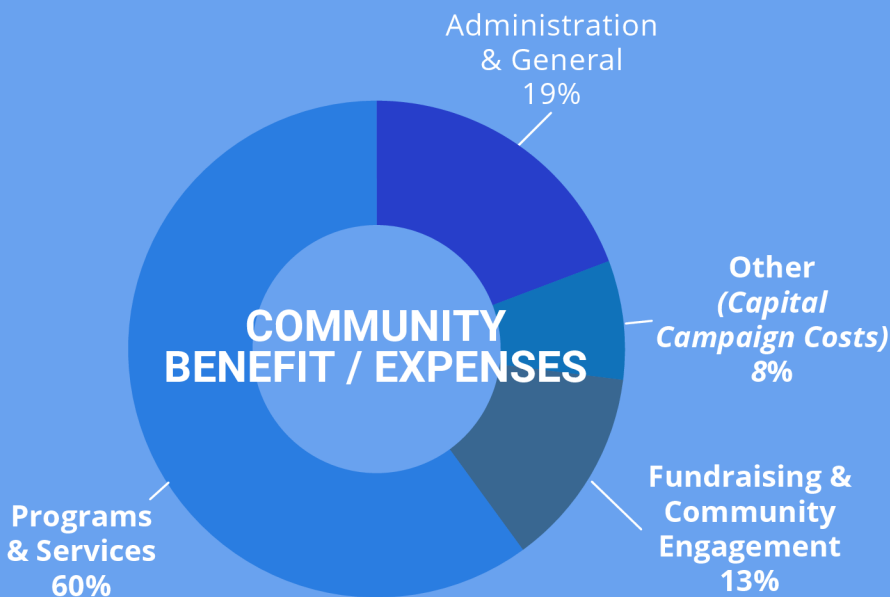
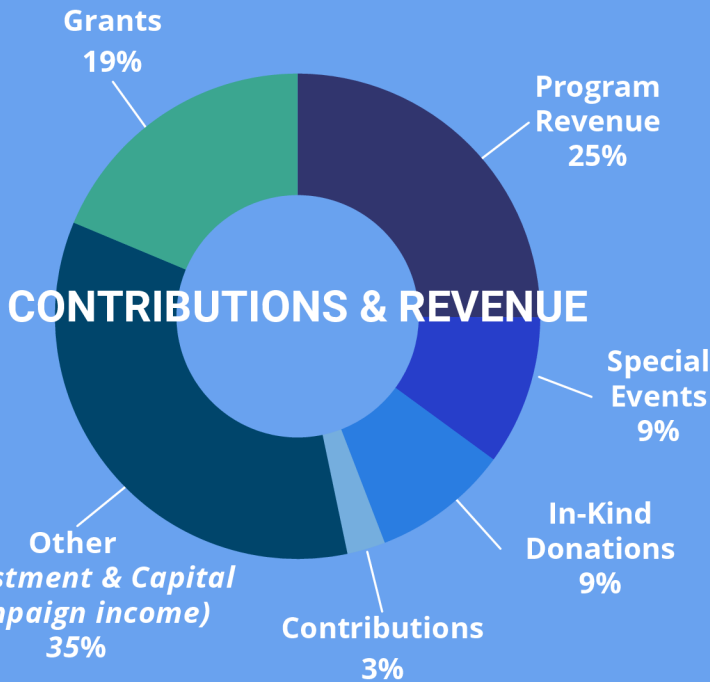
Recovery helps more than just the person battling substance use disorder. It also positively impacts families & the community.

We shattered goals, saw successes & changed lives!

Income levels at in-take



2023 FINANCIAL OVERVIEW



CONTRIBUTIONS & REVENUE

Program Revenue	\$806,169
Special Events	\$320,788
In-Kind Donations	\$292,818
Grants	\$600,969
Contributions	\$82,035
Other (<i>Investment and Capital Campaign Income</i>)	\$1,112,454

Total Income **\$3,215,233**

EXPENSES

Administration & General	\$437,100
Programs & Services	\$1,363,942
Fundraising & Community Engagement	\$295,096
Other (<i>Capital Improvements</i>)	\$176,028

Total Expenses **\$2,272,166**



87% OF NEW RESIDENTS NEED A SPONSOR

CORE RECOVERY PROGRAM

Caring for the whole person is the foundation of the Core Recovery Program (CRP) at Welcome House. This comprehensive treatment integrates a variety of rehabilitative services to meet the unique and holistic needs of each resident, and is a coordinated-care approach to ultimately support residents in:

- achieving sustained sobriety and continuing as active 12-Step Program members;
- building healthy, positive relationships;
- adopting a healthy lifestyle which includes proper nutrition;
- attaining skills to secure and maintain employment and achieving personal and financial stability; and
- leading productive and meaningful lives.

The coordinated care approach supports the best possible outcomes for each participant and aligns with the best evidence-based practices in addiction recovery.



CORE PLUS RECOVERY LEADERSHIP RESIDENCY UP TO 1 YEAR

- Core Graduates Only
- Limited Availability
- 6 to 12 Months
- Formal Application & Approval Process
- THRIVE Participation
- Private Room

*Based on 9-month length-of-stay (recommended), lengths of times may vary by individuals (levels, completion & extension).



JOHN WENDORFF
The Personal Marketing Co. | Chair

DAVID KISSICK
Kissick Construction | Vice-Chair

ED WALSWORTH
Walsworth Publishing Co. | Treasurer

RYAN SHRIVER
Johnston Fiss Insurance | Secretary

JAMIE BOYLE
Welcome House, Inc | President & CEO
Ex-Officio

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SARA JACKSON
RADAC | Member

JONATHAN SPECHT
Cumulus | Member

KEITH FAISON
First Call | Member

CATI PIERSON-WOLFE
University Health | Member

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Randy Curnow Chevrolet Buick GMC | Member